THE ETHIOPIAN CATHOLIC CHURCH
SOCIAL & DEVELOPMENT COMMISSION
BRANCH OFFICE OF HARAR
(ECC-SDCOH)

Annual Report for the Year – 2018

2018

Abbreviation and Acronyms

AFP: Acute Flaccid Paralysis
CCL: Center of Creative Leadership
CIS: Corrugated Iron Sheet
CLTSH: Community Lead Total Sanitation and Hygiene
CMAM: Community Based Management of Acute Malnutrition
CM-DRR: Community Managed Disaster Risk Reduction
DA: Development Agent
DiNER: Diversified Nutrition Enhanced Resilience
ECC-SDCOH: Ethiopian Catholic Church Social and Development Commission Branch Office of Harar
EHA: Environmental Health Action
ENA: Essential Nutrition Action
GI: Galvanized Iron
HCS: Hararghe Catholic Secretariat
HDA: Health Development Agent
HDPE: High-density polyethylene
HEW: Health Extension Worker
HFW: Health Facility Worker
HH: Household
IDP : Internally Displaced People
IGA : Income Generating Activities
IYCF/CBN: Infant and Young Children Feeding/ Community Based Nutrition
MAMAN: Minimum Activity for Maternal and Newborn
MT: Metric Tones
MCH: Mothers and Children Health
NFI: Non-Food Items
NRM: Natural Resource Management
NSA: Nutrition Sensitive Agriculture
NTG: National Targeting Guideline
OVC: Orphans and Vulnerable Children.
PDRA: Participatory Disaster Risk Assessment.
PSNP: Productive Safety Net Program
REAAP: Resilience Enhanced through Adaptation and Action Learning and Partnership.
SBCC: Social Behavioral Communication Change
SILC: Saving and Internal Lending Community
ToT: Training of Trainers
VIP: Ventilated Improved Pit latrine
WASH: Water, Sanitation and Hygiene
WASHCO: Water, Sanitation and Hygiene Committee

Messages

Message of His Excellency Bishop Angelo Pagano Apostolic Vicar of Harar

"Amen I say to you, whenever you did this for one of these, the least of my brothers, you did it for me" (Mat 25:40). These are the words of Jesus that all us, who believe in him, shall observe. The lesser brothers and sisters of Jesus are those who are vulnerable as results of natural disasters or human-made social system. Therefore, they are the ones who are socially, psychologically or economically disadvantaged and became sick, get poor, or mentally and physically disabled among others. Currently, in the context of our Vicariate, it is inevitable to meet everywhere hundreds and thousands of our destitute, poverty-stricken, impoverished brothers and sisters. Some of them are homeless and live on the street begging from the people for their survival. Some of them are displaced due to the ethnical conflicts. Some of them are poor who lost their livelihood as a result of drought. Our Vicariate has served the lesser brothers and sisters since its presence in this part of the country starting from 1881. However, in 1987, the *Social and Development Office* has been founded to provide our services in a well-organized way. In all those years, the Catholic Church served all human persons regardless of their religion, ethnicity, tribe, nationality, gender and so on. Though the current situation of the country is so sensitive in those divisive elements, we firmly continue to be a witness of the global family of all humanity. Though, our services delivered without any discrimination, maintaining the combination of our staff, in terms of nationality, ethnic groups, gender and religious affiliation.

On this occasion, while congratulating all staff and partners of the Ethiopian Catholic Church Social and Development Commission Branch office of Harar, for all the achievements of their service, I would like to invite all of you to maintain the Vision, Mission and Core Values of the Catholic Social Teachings, giving a particular attention to the universal brotherhood / sisterhood of human persons.

In union of prayer

+Abbune Angelo Pagano OFM Cap
Apostolic Vicar of Harar

Message of Abba Worku Demeke Executive Director

Dear ECC-SDCOH staff and partners, this is a special occasion for me to thank God for all His gifts and consolation that He gave for each one of us and enable us to go through lots of challenges and bear fruit in our services. I am so grateful to all ECC-SDCOH staff for your hard labors and commitment. In a particular way, I would like to express my admiration and great honor to some of you, who remained faithful to your organization enduring to the point of risking your life. As we all remember, the first period of the year 2018 was not an easy moment for all of us. Many of our movements were reduced and unable to implement our projects smoothly. At the same time, the demands of the needy were increasing and many of our government partners were calling us to do something for them. Thanks for some of our heroic staff; we have done all what we could do. As a result of that, even if we had long difficult period, our accomplishment was still greater than the year 2017 in 1.75%. I am so grateful to all government and donor partners for their incredible support, understanding and trust. In fact, we are simple instruments and we do nothing without the provision of the necessary fund and specific working environment. Finally, I honor and all heartily appreciate the gratefulness and collaboration of our beneficiaries. In many places they protected us and make sure our safety. Because of their love and trust we felt that *we are theirs and they are ours*.

It seems that the year 2019 is much better than the previous year. And I would like to invite all our staff to benefit this opportunity and address the problem of our people with all our efforts. We deed our best in the year 2018, but we can do much more in the year 2019.

May God bless us all!!

Abba Worku Demeke (OFM Cap)
Executive Director

About us

General Profile

The Apostolic Vicariate of Harar set up Hararghe Catholic Secretariat/ Ethiopian Catholic Church Social and Development Commission Branch Office of Harar (HCS/ECC-SDCOH) in 1987, in order to quickly respond to emergency needs of the local communities in respect of social equity expressed in its mission statement. Since then, the relationship with the Communities and local government Authorities has developed a mutual line of communication, understanding, and co-operation which has led the Office to become one of the most dynamic agencies in the Vicariate's jurisdiction.

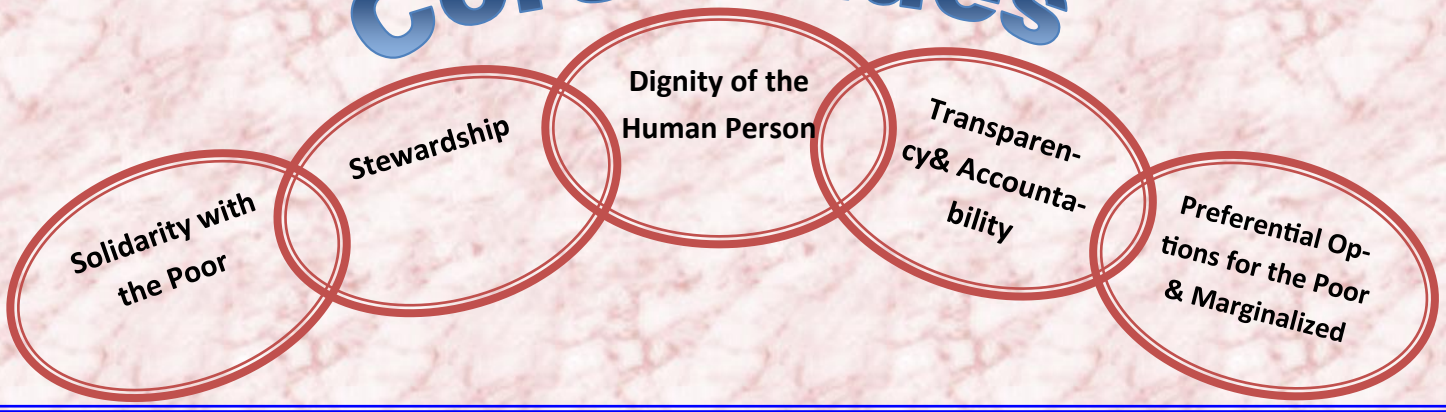
Vision

"To see a society where all its spiritual, physical, socio-cultural needs are met and where all peoples are living in harmony, solidarity, equality, justice and peace."

Mission

"The Promotions of integral human development, socio-economic and spiritual development of the society, ensure growth and self-reliance through evangelization, awareness raising and capacity building. Its evangelization is in the light of the kingdom announced by Christ that aims at internal and social transformation of human society. The Church perceives social and development programs as part and parcel of her evangelizing mission."

Core Values



Staff

S.NO	Education Level	Female	Male	Total
1	Ph.D	-	1	1
2	Medical Doctor	-	1	1
3	Veterinary Doctor	-	1	1
4	MSc. / MA	3	16	19
5	BSc. / BA	44	162	206
6	Diploma	22	31	53
7	Level II– IV	14	15	29
8	Certificate	5	12	17
9	9 -12 Grade	96	169	265
10	Below 8 Grade	52	206	258
	Total	**236**	**614**	**850**

Our Funding Partners

USAID FROM THE AMERICAN PEOPLE

CRS CATHOLIC RELIEF SERVICES

Caritas Internationalis

CCRDA Consortium of Christian Relief and Development Association

EUROPEAN COMMISSION Humanitarian Aid

MINISTERIO DE ASUNTOS EXTERIORES Y DE COOPERACIÓN

RESCATE

Youth Release

INTERNATIONAL RESCUE COMMITTEE

NORWEGIAN CHURCH AID actalliance

Fundación Promoción Social

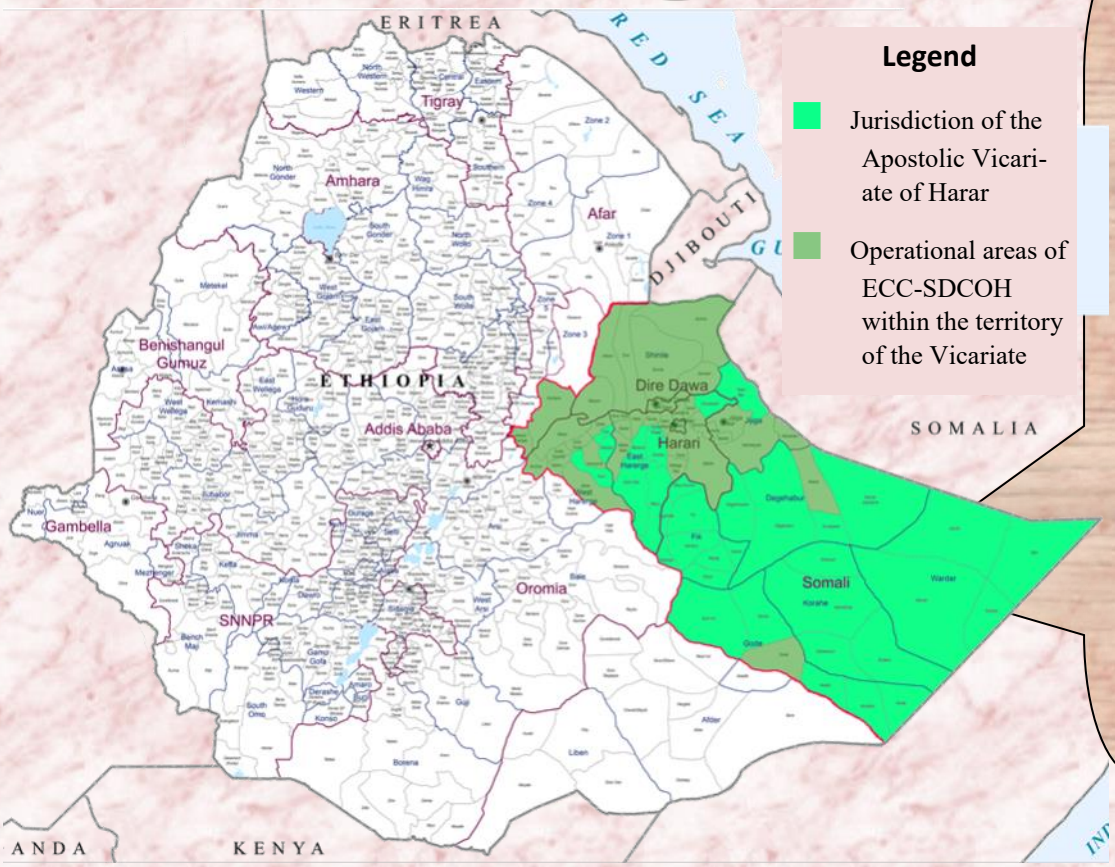
CARITAS

care

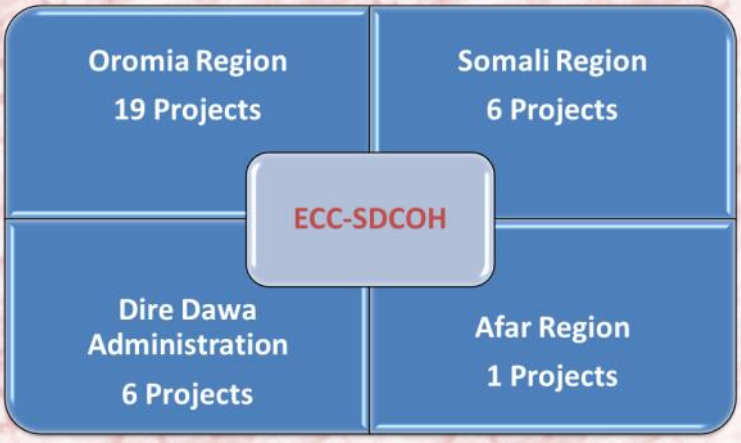
Secours Catholique Caritas France

caritas Germany

Operational Areas



1. East & West Hararghe and East Showa Zones of Oromia Region.
2. Dire Dawa Administration.
3. Sitti (Shinille), Fafen and Shebelle Zones of Somali Region
4. Zone 3 of Afar Region



Projects Timeline

Description of FY 2018 Projects

S/N	Project Title	Project Location	Duration of the project	Budget in Birr & Food in MT	Funding Agency	Male Beneficiary	Female Beneficiary	Total Beneficiary
	Developmental Projects							
1	Orphan and Vulnerable Children Support Project in Kebele 02 of Dire Dawa Administration	Kebele 02, Dire Dawa Administration	August 2017 - July 2020	720,857 ETB	Youth Release Ireland	72	78	150
2	OVC Chiro/Asebe Teferi Project	Chiro/Asebe Teferi Town, West Hararghe Zone of Oromia Region	January 2016 – December 2018	1,299,539 ETB	Caritas Germany	162	158	320
3	Scaling Up the Response of Community Based Organization to Support Orphan and Vulnerable Children (OVC)	Kebele 05, Dire Dawa Administration	January 2017 - December 2019	2,017,021 ETB	Caritas France	123	127	250
4	Education Program	Lafto Karamile, East Hararghe Zone and Midagdu and Cheffe, West Hararghe zone of Oromia Region	January 2017 - May 2018	832,059 ETB	Caritas Switzerland	650	650	1,300
5	CORE Group Polio Project (**CGPP**)	Sitti Zone, Shinile Ayisha, Dambal, Meiso Afdem and Errer woredas of Somali Region	October 2017 – September 2022	2,221,076 ETB	CRS/ USAID	127,851	138,506	266,357
6	Solar Innovation Alijir and Saladamer Kebeles in Sitti Zone	Sitti Zone of Somali Region	May 2017 - June 2018	3,089,007	Caritas Germany	Caritas Germany	3,722	3,874
7	Strengthened Climate Resilience for Rural East Hararghe communities of Bortolo and Tulo Amino Kebeles in Bedeno and Golo Oda Woredas	Bedeno and Golo Oda Woredas of East Hararghe Zone of Oromia Region	January 2016 - December 2018	3,250,000 ETB	NCA/ Ethiopia	5,976	3,978	9,954
8	Ethiopian Livelihoods and Resilience Program **(ELRP)**	Babile, Midega Tolla, Melka Bello and Dedar Woredas of East Hararghe Zone of Oromia Region and Dire Dawa Administration	October 2016 - September 2021	87,704,335 ETB and 11,581 MT Food	CRS/ USAID	85,068	82,919	167,987
9	Livelihood Based Resilience Building Project in Anchar and Gurba Koricha Woredas of West Hararghe Zone of Oromia Regional State **(LBReP)**	Anchar and Gurba Koricha Woredas of West Hararghe Zone of Oromia Region	January 2017 - December 2018	10,707,552 ETB	Caritas Germany	34,394	33,046	67,440
10	Improving the Sanitation and Hygiene Situation and Introducing Innovative and Efficient of Use of Water in East – Hararghe, Oromia Regional State **(CACH WASH)**	Deder, Melkabello, Midega Tolla, Jarso. Goromute & Bedeno Woredas of Oromia Region	August 2017 – July 2019	5,301,372 ETB	Caritas Switzerland	6,811	4,483	11,294

Carried over from the past years

Started in the year 2018

S/N	Project Title	Project Location	Duration of the project	Budget in Birr & Food in MT	Funding Agency	Male Beneficiary	Female Beneficiary	Total Beneficiary
11	Resilience Building and Creation of Economic Opportunities in Ethiopia (**RESET II)**	Meiso and Afdem Woredas of Sitti Zone of Somali Region	October 2016 - April 2020	22,361,809 ETB	European Union (EU)	14,387	24,943	39,330
12	Integrated Water Supply, Sanitation and Hygiene Improvement Project in Golo Oda Woredas of East Hararghe Zone of Oromia Region **(NRK GoloOda)**	Golo Oda Woreda in East Hararghe zone of Oromia Region	January 2018 - December 2018	3,346,357 ETB	NCA/ Ethiopia	6,669	6,941	13,610
13	Integrated Water Supply, Sanitation and Hygiene Improvement Project in Bedeno Woredas of East Hararghe Zone of Oromia Region **(NRK Bedeno)**	Bedeno Woreda in East Hararghe Zone of Oromia Region	January 2018 - December 2018	3,346,357 ETB	NCA/ Ethiopia	8,056	8,384	16,440
14	Improving WASH Services and Facilities in Chelenko Lola	Meta Woreda in East Hararghe Zone of Oromia Region	April 2018 - March 2019	4,622,249 ETB	CRS	2,825	2,940	5,765
15	Water Supply for Kurfa Challe Model FTC and Community	Kurfachele Woreda East Haraghe Zone of Oromia Region	Sep 2018- Nove 2018	3,500,000 ETB	CARE Ethiopia	2,550	2,601	5,151
16	Water Supply for Model FTC in Doba	Doba Woreda in West Haraghe Zone of Oromia Region	April 2018— June 2018	700,000 ETB	CARE Ethiopia	3,150	3,215	6,365
17	Irrigation Based Resilience Building Project in Gode Woreda of Shebelle Zone Somali Region (**Gode_AECID**)	Gode Woreda Shebelle Zone of Somali Region	January 2018 to December 2019	5,006,337 ETB	AECID	528	1,320	
Subtotal Developmental Projects				**160,025,927 ETB in Cash and 11,581 MT Food**	-	**303,258**	**317,371**	**620,629**
Emergency and Humanitarian Response Projects								
18	Joint Emergency Operation Project **(JEOP)**	Meta, Gorogutu, Midega Tolla, Babile, Melka Belo, Deder and Kersa Woredas in East Hararghe Zone of Oromia Region and Dire Dawa	June , 2016 -July 2017	29,067,814 ETB and 38,917 MT Food	CRS/ USAID	201,670	193,760	395,430
19	Joint Emergency Response for Drought Affected Communities of Gola Oda District of East Hararghe Zone of Oromia Region	Golo Oda Woredas of East Hararghe Zone, Oromia Region	August 2017 - July 2018	3,498,886 ETB	NCA/ Ethiopia	18,474	19,664	38,138
20	Agricultural Recovery and Resilience for East Hararghe Zone	Goromuti, Fedis, Bedeno, Gumbi Bombed, Miesso of Oromia and Somali Region	April 2018 - March 2019	9,637,427 ETB	CRS/ OFDA	8,854	9,214	18,068

Carried over from the past years

Started in the year 2018

S/N	Project Title	Project Location	Duration of the project	Budget in Birr & Food in MT	Funding Agency	Male Beneficiary	Female Beneficiary	Total Beneficiary
21	Shelter Support for Conflict Affected Households in Oromia Region and Dire Dawa Administration	Dire Dawa Administration and East Hararghe Zone of Oromia Region	April 2018 - August 2018	3,496,060 ETB	CRS	1,087	1,122	2,209
22	Emergency Response and Rehabilitation Project	Goromute Woredas in East Hararghe Zone of Oromia Region	April 2018 - March 2019	2,834,729 ETB	ECS	2,705	2,815	5,520
23	Emergency Response for Internally Displaced People in Deder Woreda	Deder Woreda in East Hararghe Zone of Oromia Region	May 2018 – September 2018	11,992,666 ETB	IRC/ ECHO	3,851	4,547	8,398
24	Emergency Response for Internally Displaced People in Deder and Babile Woredas of East Hararghe Zone, Oromia Region	Deder and Babile Woredas in East Hararhe Zone of Oromia Region	June 2018 - December 2018	5,230,757 ETB	CRS	851	547	1,398
25	WASH Emergency Response in Chinakson and Gursum Woredas of East Harraghe Zone, Oromia Region	Chinaksen and Gursum Woredas in East Hararghe Zone of Oromia Region	September 2018– February 2019	432,664 ETB	CRS/ OCHA	8,157	8,489	16,646
26	WASH Emergency Response in Babile Woreda of East Harraghe Zone, Oromia Region	Babile Woreda in East Hararghe Zone of Oromia Region	November 2018 -April 2019	425,737 ETB	CRS/ OCHA	15,061	15,677	30,738
27	Shelter Support for Conflict Affected Households in Somali Region	Dembal, Ayesha, and Adegala Woredas in Sitti Zone of Somali Region	September 2018 - December 2018	21,599,994 ETB	CRS/IOM	15,061	15,677	30,738
Subtotal Emergency and Humanitarian Responses				**88,216,734 ETB in Cash and 38,917 MT Food**	**-**	**266,916**	**262,299**	**529,215**
Grand Total				**248,242,661 ETB in Cash and 50,498 MT Food**	**-**	**570,174**	**579,670**	**1,149,844**

Carried over from the past years

Started in the year 2018

Fruit production in Dire Dawa

1 Education and OVC Care and Support

- Provision of Education Program
- Provision of Fund for Dependent Schools
- Construction of Infrastructure
- Educational Materials Support for OVC
- Tutorial Class Provision for OVC
- Reading Room Service for OVC
- Preventive and Curative Medical Treatments for OVC
- Skill Training for OVC
- Psycho –Social Supports for OVC
- Micro- Credit Services for OVC Parents
- Indoor and Outdoor Games for OVC

There are seven financially self-relied schools located in Dire Dawa, Harar, Jijiga and Asebe Teferi, while five financially dependent schools are located in Midagdu, Metehara, Chiefe Kararmile and Awale. Educational services are provided in all schools and financial support has been provided for rural schools for building infrastructures, like provision of potable water, sanitary facilities, constructions and renovations of class rooms and so on.

ECC-SDCOH started working with Orphan and Vulnerable Children (OVC) living in a difficult situation since its early years of establishment in 1987. Over the past three decades, ECC - SDCOH having recognized the socio-economic problems of destitute and vulnerable children living in difficult situations had designed and implemented preventive and rehabilitative projects in Dire Dawa and Chiro town and benefited more than 3,000 destitute children. Efforts also have been made to improve the economic status of the poor families and guardians through the provision of micro-credit. There were three projects focusing on OVC in the year 2018. A total of 770 OVC and 140 parents/caregivers have benefitted the following services:

- The construction of Technical and Vocational school of Anchiar Wereda is in progress.

The Construction of Technical and Vocational School of Anchiar Wereda

Tutorial Program for OVC

- Tutorial class has been given for 311 OVC who are attending formal school.
- Procured and provided scholastic materials for a total of 656 children.
- Provided soap for personal hygiene for 770 targeted children (three times per month).
- Provided sanitary pads for 230 school adolescent girls.
- Provided medical service for a total of 126 children
- Provided psycho-social support for 217 children
- Provided skill training for 50 children on woodwork, metalwork and vehicle maintenance.
- Trained and empowered 46 members of the community on community-based project management, local fund raising and empowerment
- Trained 29 participants on parenting, disciplining and communication Skills.
- Trained 36 participants on effective communication and data recording.

Midagdu St. Mary School (one of the rural schools) in West Hararghe

Harar Bethlehem School (one of the urban schools)

2 Livelihood and Resilience Building

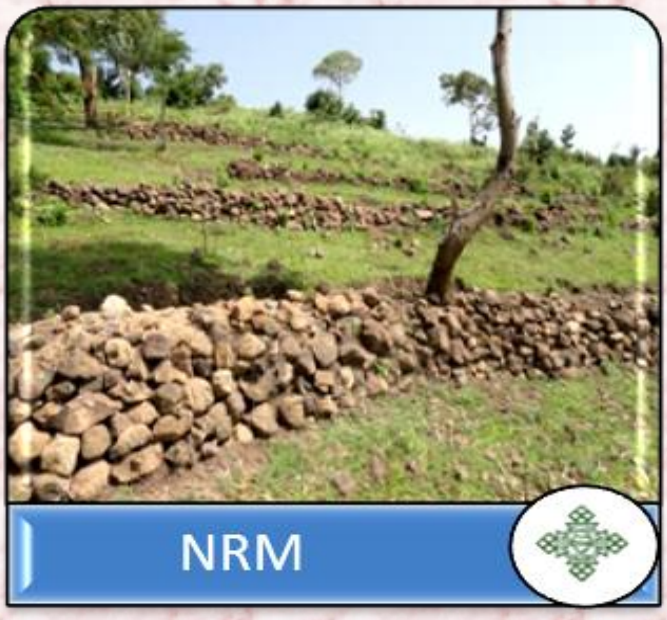
- Natural Resource Management
- Forestry and Agro-Forestry
- Access to Small Scale Irrigation
- Access to Social Infrastructures
- Capacity Building and Indigenous Knowledge Management
- Saving and Internal Lending Community (SILC)

About five different projects have been implemented under this sector of intervention. The activities of those projects were mainly intended to alleviate the low level socio economic status of the communities. Moreover, the projects were implemented using various approaches to sustain the livelihood of poor and disadvantaged communities by improving the agricultural production and productivity as well as increased household incomes. The major activities undertaken under this sector includes: asset creation, income diversification, rehabilitation of water supply schemes provision of improved beehives with accessories & improved crop seed, watershed management, promotion of saving and credit activities, and different capacity building trainings (including indigenous knowledge management), etc.

- 3,098 ha of land have been covered with different NRM activities both

Plantation of Fruit Seedlings

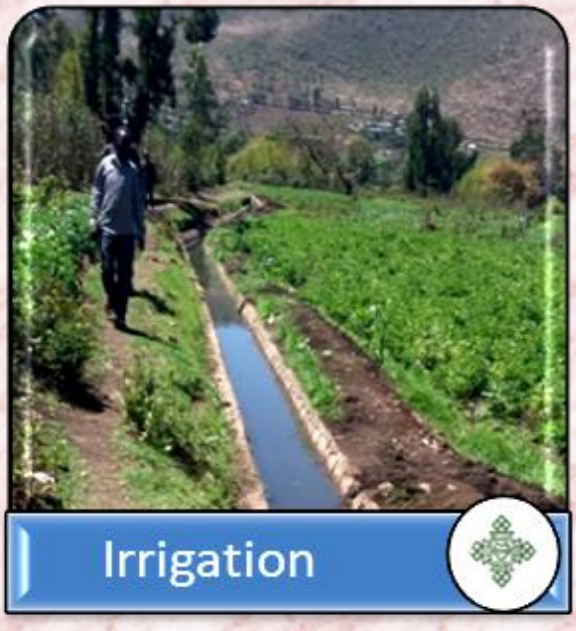
Vegetable Production in Anchar Woreda, West Hararghe



physical and biological soil and water conservation measures.

- 2,622.5 kg of tree seed was purchased and total of 5,336,550 tree seedlings produced in existing nurseries where 1,083,772 of them are planted on degraded communal land.
- 175 kg of polythene tube purchased and provided for government nursery site.
- 142.67 km of gully stabilized with grass and trees;
- 470 ha of land rehabilitated using area closure.
- 2,385.38 quintals of drought resistant and early maturing crop seeds provided
- 500,000 of sweet potato cuttings provided.
- 25.5 Kgs. of different vegetable seeds that include onion, tomato, green paper and beetroot provided for irrigation user farmers.

- 11,216 fruit seedlings such as Apple Mango, Mango, Orange, Avocado and Papaya provided.
- 1500 pieces of locally customized agricultural tools (sickle and Harar Hoe) distributed for 750 HHs who were drought affected farmers.
- 787 SILC groups established having total of 18,603 members (9867 female).



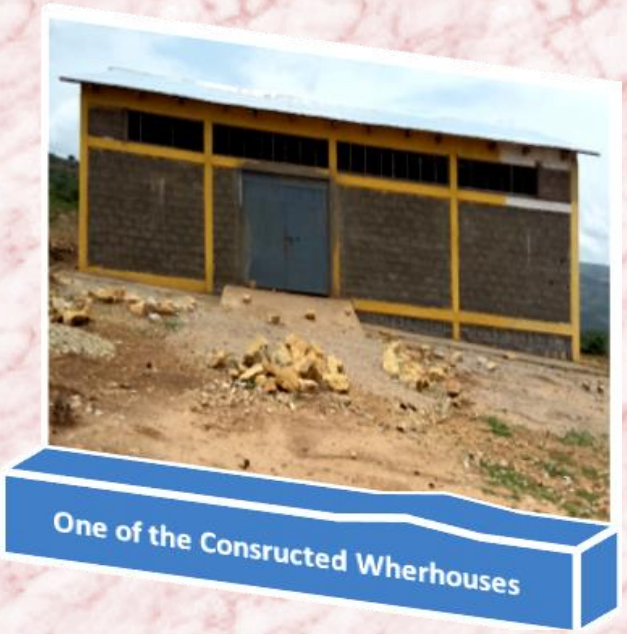
Meeting of SILC Groups

Transfer of Assets

- Training provided on SILC methodologies for 242 SILC field agents.
- Training provided on Marketing and Business Skills Development for 346 DAs and Animators.
- Training provided on livelihood group formation for 150 Animators and DAs.
- 860 Livelihood groups were established (Bee keeping, poultry and petty trade).
- Birr 4,438,800 cash transferred to 907 PSNP clients (383 Female) Ultra-poor Livelihood Group
- 190 dewatering pumps purchased and distributed for irrigation user groups.
- 90 beehives with accessories purchased and distributed for youth groups.
- 19,469 PSNP clients received livelihood items transfer under DiNER fair (poultry, goats and crop seeds).
- 19,356 chickens have been provided for 3226 women.
- 1,971 Shoats (Sheep and Goat) provided for poor women, men and landless youths.

One of Livelihood Cash Transfer beneficiaries in Midega Tolla

Manufacturing and Distribution of Fuel Efficient Stove



One of the Consructed Wherhouses

One of the Constructed Animal Health Posts

- IGA/marketing groups were established having 677 members (342 women).
- Two DA houses with toilet constructed.
- Three warehouses with latrine and fencing constructed.
- Twelve additional classrooms constructed at three sites.
- One human health post constructed.
- One teacher's residence constructed.
- Three animal health posts with kitchen, toilet and fencing constructed.

Sediment Storage in Dire Dawa Administration

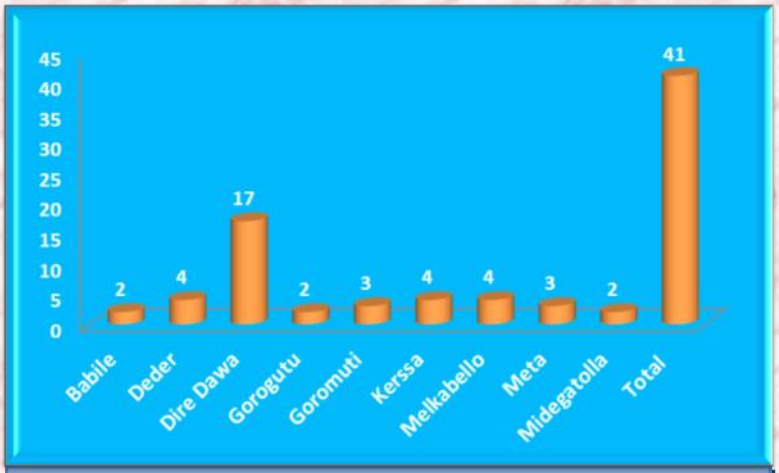
Beehives in Ifa Bas Kebele, Melka Belo Wereda

3 Emergency and Humanitarian Responses

- Unconditional Regular Food Distribution
- Soft conditional Regular Food Distribution
- Conditional Regular Food Distribution
- Transitional Shelter construction for IDPs
- Provision of Non Food Items to IDPs
- Distribution of Foods to IDPs
- Provision of WASH Services to IDPs
- Construction of latrines for IDPs
- Capacity building trainings to IDPs

A total of ten (10) different projects having an emergency humanitarian response as a component were implemented. Accordingly, the following major supports were provided:

* Birr 11,232,000 multipurpose cash transferred for 2340 IDP households settled in Deder and Babile woredas.
* 232 transitional shelters constructed and handed over to 232 IDP HHs in Deder and Dire Dawa with corrugated iron sheet and tarpaulin sheets, respectively.
* 4000 Full essential nonfood items (the kit comprises 16 ESNFI) were distributed to 4000 IDPs
* 6 water points were constructed in Deder IDP camps.
* 5 latrines (8 seat with disability inclusion) were constructed
* 6 shower rooms (3 for male and 3 for female) were constructed.
* 6 washing basins were constructed.
* 6 solid waste pits were constructed.



Number of Commodity Warehouses by Location

4,000 Full NFIs Kit Provided

* 3 soak away pits were constructed.
* 30 KW submersible pump was purchased and installed, and 5000 liters of diesel was supplied.

* 141 quintals of rice provided for IDPs in Babile and GoroMuti woredas.
* 200 gallons of milk powder provided for pregnant and lactating IDP mothers in Babile woreda.
* 6130 liters of edible oil was provided for IDPs in Babile and Goromuti woredas.
* Awareness session was organized on early warning and humanitarian assistance for 45 (10 female) woreda early warning committee members.

* Training was conducted on National Targeting Guideline (NTG) for 56 (7 Females) Woreda and Zonal Government staffs.
* Training was provided on early warning system and data analysis for 20 (2 female) project and Government staffs.

232 Transitional House Constructed

11.2 Million ETB multipurpouse cash transfered for 2340 IDP HHs

4 Health and Nutrition

- AFP Surveillance
- Vaccination
- Immunization
- Provision of Kerosene
- Capacity Building Trainings
- Provision of water Treatment Chemicals
- Community Conversation

ECC-SDCOH has implemented different activities related to improving health and nutrition status as well as improving the practice and behavior of people towards prevention and control of common diseases through awareness creation and service provision of community based primary health care system.

Accordingly, the followings were the major activities carried out in the year 2018:

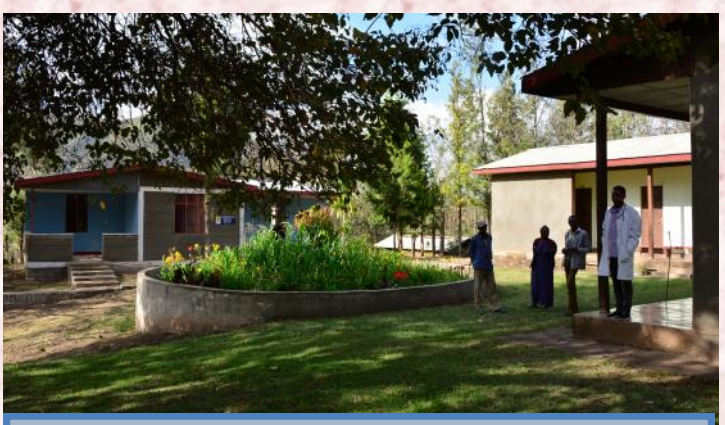
⇒ 787 Health Facility Workers, HEWs, DAs, Government experts and project staffs were trained on different topics (Nutrition Sensitive Agriculture, Homestead Gardening, Positive Deviance Approach)

⇒ 75 Keyhole and home gardens were established

⇒ Key ENA/EHA messages provided for 7850 participants during SBCC session, food distribution, cooking demonstration, CMAM contact points and public events.

Immunization

⇒ 2,280,000 sachets of P&G Water Purifier demonstrated at Selected Schools and distributed accordingly.



Midagdu St. Mary Clinic

- ⇒ Training conducted on MAMAN for 34 (22 female) midwifery's and MCH experts
- ⇒ ToT conducted on Nutrition Sensitive Agriculture for 41 (6 female) Health and Agriculture Officers & HFWs.
- ⇒ Training was conducted on Nutrition Sensitive Agriculture (NSA) for 315 (188 female) DAs and HEWs.
- ⇒ Training was conducted on Community Based Management of Acute Malnutrition (CMAM) approach for 35 (29 male and 6 female) health facility workers
- ⇒ Training was conducted on IYCF/CBN for 160 HEWs and 30 HDAs. Accordingly, the training was cascaded 3,867 HDAs (3847 female).
- ⇒ Training was conducted on use of referral pad system for 185 health workers- 36 HFWs (27 male and 9 female) and 149 HEWs (all are female).
- ⇒ Training was conducted on Community Lead Total Sanitation and Hygiene (CLTSH) for 49 attendants. Then, 335 (120 female) community members participated on the triggering practice who

Health Campaign

Keyhole Garden Preparation

Polio Campaign

Keyhole Garden Result

5 WASH

- Hand dug well
- Spring Development
- Borehole Drilling and Rehabilitation
- Non-motorized, Motorized and Hybridized Water system
- Construction of Reservoir
- Installation of Water lines and Points
- Construction of Guard and Generator House
- Construction of VIP latrines
- Promotion of Community Led Total Sanitation and Hygiene (CLTSH)

ECC-SDCOH has been implementing the Water, Hygiene and Sanitation (WASH) activities, including software and hardware at the targeted communities and created access to potable water and improved their sanitation and hygiene status. Those have helped as key ingredients for building resilience and positive social transformation in the project areas. A total of 40,480 target peoples (20,241 Female) have been benefitted from the WASH interventions.

The followings are major activities accomplished during the year 2018:

- 8139 Meter GI pipe line networks installed
- 5116 Meter HDPE lines networks installed
- 4 Springs developed and capped
- Two Shallow wells drilled and hand pump installed
- One hand dug well developed
- One existing shallow well upgraded by solar powered pump
- Two existing boreholes upgraded to hybridized solar system
- Masonry reservoir with different capacities constructed (one 75m3, one 50 m3, two 25m3 and one 10 m3)
- Four Roof top rainwater harvesting schemes constructed (10m3 fiber glass, 25 m3 & 50 m3 masonry reservoir)

Harre Solar System for water pumping and electrification

Togo Wuchiale water reservoir and water point

3 Solar Powered Pump Water System

2 Roof Water Harvesting Construted

8 Fiber Glass Reservior Supply and Installed

- Fiber glass reservoir with different capacities purchased and installed (two 5 m3 and six 10 m3)
- 20 new water points constructed
- 14 existing water points rehabilitated
- One cattle trough constructed
- 11 sets of maintenance tool kits purchased and supplied
- One generator house constructed with CIS
- One Generator with a capacity of 25 KVA purchased and supplied
- One Submersible pump with a capacity 11 KW purchased and supplied
- Four VIP latrines with two seats constructed in two primary schools for a total of 1287 students (616 Girls) and 26 Teachers (8 Female).
- Conventional latrines constructed at community level following CLTSH triggering (2802 HHs would benefit)
- 74 (28 Female) community representatives and government experts trained on CLTSH, and Hygiene & Sanitation Promotion
- 126,000 sachets of water treatment chemicals distributed
- 6,000 Jerry cans with a capacity of 20 Lit. procured and distributed

Installed water line at Kurfachele, East Hararghe

75 M3 Masonry reservoir, East Hararghe

ECC-SCOH Drilling Machines in Work

4 VIP latrines constructed

Separate VIP Latrine for female and male (inclusive for disabled persons)

2,802 Households latrines constructed

6,000 Jerrican and **17,500** Bars of Soap Distributed

6 Cross-Cutting Issues

- Gender and Disability Inclusion
- Peace and Justice
- Knowledge Management

Gender and Disability

- Disabled persons given priority to be included in the livelihood groups.
- Ramp constructed for disabled persons along with social infrastructures.
- 722 community leaders, community animators, facilitators trained on the area of gender, justice and women's engagement in leadership.
- 25 School Gender Clubs established and supported.
- 55 School Gender Club Leaders trained on Life Skill, Leadership, Negotiation and Communication Skills.
- 50 toolkits distributed by Center of Creative Leadership (CCL) for 25 schools (two toolkits per school) and total of 2,130 club members (980 female) participated.
- Provided 1500 packs of sanitary pad (60 packs each for 25 schools) to strengthen enrollment of female student and thereby to decrease dropouts.
- Adult literacy classes organized for 800 adults.
- Community animators facilitated 166 sessions of discussions on social norms, values, gender equality, and youth integration for a total of 1,209 community members (652 female).
- 281 women and youth (all female) who are in leadership position, were trained on leadership and decision making.

Recognition of Gender Champions ceremony

Making Injera by men for the family on gender Champions

Functional Literacy first cycle graduation

Inter-Religious Council members who participated in the workshop held in Asebe Teferi

Peace and Justice

- Experience sharing sessions were organized among 32 peace and justice club in 12 Secondary Schools and University Forums.
- Refresher training was conducted for 150 School Peace Building Club members in 5 Government Schools.
- ToT training on Justice and Pease was conducted for 30 Dire Dawa University Peace Forum members.
- Informal education program was organized on Peace and Justice for Catholic students in Dire Dawa and Haramaya Universities.
- Summer youth program was organized on Peace and Justice for 650 youth in Dire Dawa, Midagdu, Cheffie and AsebeTeferi Cities
- The feast of World Peace Day was Celebrated in Dire Dawa and Jigjiga Catholic schools.
- The annual peace message of the Pope has been translated and distributed to different schools and religious institutions.
- Training Workshop has been conducted on Peace Building and Conflict Transformation to 20 tribe leaders and 30 community elders, who came from 12 Weredas of West Hararge zone.
- Training Workshop conducted on Peace Building and Conflict Transformation to 40 tribe leaders and community elders, who came from 9 kebeles of Dire Dawa City.
- Workshop was organized for 50 Inter-Religious Council members, who came from 10 Woredas of West Hararghe Zone.
- Experience sharing session was organized for Catholic University Students that were represented from Jigjiga, Haramaya and Dire Dawa Universities.

Experience sharing among 32 peace and justice club organizers

Community Elders at Dire Dawa city Administration

Board Meetings

The board meetings took place two times.

The first meeting held in April 9- 10, 2018

The second meeting held in July 31, 2018 .

Ordinary Management meetings

The ordinary management meetings took place six times.

The first one in April 28, 2018.

The second one in June 27, 2018.

The third one in August 2, 2018.

The fourth one in September 29, 2018.

The fifth one in December 7, 2018.

The six one in December 26, 2018.

Review meeting

Reunion on the Occasion of Thanksgiving Day of ECC-SDCOH

Staff of the year 2018

From right to left: Tesfa Tsegye (from commodity management section), Werkie Surafel (from human resource section) and Girma Asegid (from finance division)

Obituary

Fasika Demissie

Sofian Ussman

Mussa Mohammed

Abdela Mohammed

May they rest in peace

Global Affairs Canada
Affaires mondiales Canada
care
CERTIFICATE of RECOGNITION
is presented to
ETHIOPIAN CATHOLIC CHURCH; SOCIAL DEVELOPMENT COMISSION OF HARAR
HARARGHE CATHOLIC SECRETERIAT
In recognition and sincere appreciation to your contribution to the Food Sufficiency for Farmers (FSF)Plus Project of CARE Ethiopia in East Hararghe Field Office and CARE's broader mission.
Hossaena HaileMariam
Program and Operations Manager
CARE Ethiopia
East Hararghe Field Office

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Certificate of Merit
ECC-SDCOH has been awarded this certificate of merit by Dire Dawa City Administration Bureau of Women and Children Affairs in recognition of having actively participated and made outstanding contributions in the area of Women /Children in Dire Dawa city Administration by implementing project (s).
January, 2018
Dire Dawa, Ethiopia
Head of DDBoWCA

care
Government of Canada
Gouvernement du Canada
CERTIFICATE of Appreciation
is presented to
ECC-SDCOH
In recognition of your contribution to the establishment of Model Farmers Training Centre implemented by CARE Ethiopia 'Food Sufficiency for Farmers' Project in Doba Wereda, West Hararghe Zone, Oromia Regional State.
12 July 2018
Esther Watts
Country Director
CARE Ethiopia
Ivan Roberts
Minister-Counsellor &
Senior Director (Development)
Government of Canada

Waraqaa Raga Deegarsa
የትዝብት ምስክር ወረቀት
ECC-SDCOH
Dire Dawa

His Excellency Mr. Michael Raynor, US Ambassador to Ethiopia (3rd from left) visiting JEOP Food Distribution at Ejaneni Kebele, Dire Dawa Administration

Right to left: Mr. Sean Sallahan (CRS president), Mr. Matt Davis (CRS East Africa Regional Director) His Excellency Bishop Angelo Pagano (Apostolic Vicar of Harar) and Mr. John Shumlansky (Country Representative of Ethiopia) respectively)

Left to right: Abba Worku Demeke, Executive Director of ECC-SDCOH and Wolfgang Fritz from Caritas Germany and his beloved wife Iris, visiting the project implementation of RESET II and being welcomed by local community

Left to right: His Excellency Borja Montesino, Spain Ambassador to Ethiopia, His Excellency Bishop Angelo Pagano, Apostolic Vicar of Harar, Cristina Bermejo, NGO Rescate Director and Dr. Gossa Mengistu, Deputy ECC-SDCOH inaugurating one of the biggest innovative solar energy

The IDPs visit of the Religious leaders

His Excellency Bishop Weldetensae Ghebreghiorghis celebrating his 50th anniversary of priesthood and 25th anniversary of episcopate with HCS / ECC-SDCOH staff and religious communities of Dire Dawa

Key Challenges and Lesson Learned

Challenges

⇒ Political instability of the country in general and ethnic conflicts and insecurity situations in particular.
⇒ Late fund release from some donors.
⇒ Capacity gap of Government Offices at woreda level.
⇒ Frequent turnover of Government officials and staffs at zone and woreda levels.
⇒ Poor community participation in labor contribution.
⇒ Price escalation on materials and labor costs.
⇒ Limited suppliers for seed and seedlings at local level.
⇒ Poor access road in some rural kebeles and woredas.
⇒ Low rain fall in most of the project area.
⇒ Insufficient budget allocation for vehicle rent and fuel expenses.
⇒ Frequent changes in beneficiary numbers often led to frequent retargeting during the process of emergency food distribution.

Lesson Learned

- Renewable energy source such as solar powered pump is more reliable and manageable than motorized one.
- Active participation and involvement of the communities and other stakeholders are important for ensuring sustainability.
- Early start of a project gives an opportunity to tackle the unforeseen challenges.
- Regular meetings with higher level government officials help to solve the challenges encountered at Woreda and Kebele level.
- Careful and detailed assessment should be carried out for the rehabilitation of old and non-functional water system.
- Selection and participation of WASHCOs throughout the project phase is essential to ensure better ownership.
- Change in attitude and practice towards gender-division of labor has a great role in reducing women's burden in the community.
- Continuous awareness raising and capacity building for community and woreda water office on water scheme management.
- Awareness creation and capacity building for peace, reconciliation and mutual tolerance should be part and parcel of the development works.

Destroyed Infrastructures During the Ethnical Conflicts

A Hazardous Flood Becoming Glimmers of Hope

Good Practice

Background: Hayu is one of the Kebeles found in Meisso Woreda of Weste Hararghe zone. It has 599 households, whose livelihood depends on mixed agriculture (crop and livestock production). It was among 100 targeted Kebeles of ECC-SDCCOH interventions by the project entitled "*Resilience Enhanced through Adaptation and Action Learning and Partnership (REAAP)*. The project was a USAID funded and aimed at building resilient community that is designed in Community Managed Disaster Risk Reduction (CM-DRR) approach. As components of CM-DRR approach, the community has undergone Participatory Disaster Risk Assessment (PDRA). Accordingly, the communities of that kebele had identified drought as the prior hazard to which they have been highly vulnerable to, and usually affected by. Based on the findings of PDRA, they had planned to construct irrigation scheme which would help them as copping mechanism. The plan put explicitly collection of stones and labors as share of the community, while the project would cover the cost of industrial materials and technical expertise.

Innovativeness: For that purpose, the community recommended diversion of flood to the farm that come from the highlands of neighboring Gubakoricha Woreda. The flood used to wash away their farm land. Based on communities' suggestion, ECC-SDCCOH and Meisso Woreda water engineers had conducted feasibility study and found the flood diversion feasible both technically and economically. Following the study, the project has undertaken design work and delivered industrial materials and other accessories. In addition to that, skilled labor was hired for the construction of the headwork. Finally, 52m^3 head works constructed and the flood diversion was realized.

Spate Irrigation Development of Hayu

Cost effectiveness: the project costed only for gabions, tools and payment for skilled labor. Therefore, the project costed very little amount

The Activity of Checking Flood Diversion Canal

of money.

Gender issues: the development of that irrigation facility created opportunity for women to produce vegetables for household consumption and generated income from sell of surplus product.

Outcome: The project has covered more than 320 hectares of land and benefited about 364 HHs. The communities have harvested more than 8,000 Quintals of sorghum and maize and 300 Quintals of Sesame during meher season. Nevertheless, the rest of farmers living in the same Kebeles who didn't have access to the irrigation facility, have been losing their crop production.

Sustainability and Ownership: the facility is easy for maintenance and construction for further expansion. These all ensures the sustainable use and ownership of the project by the community.

Scalability: Irrigation and Agriculture Development Offices of Government partner are trying to scale up the experience to other Kebeles that have the access to the same resource. Moreover, communities from neighboring Kebeles have visited the scheme for several times.

Constructed Canal

Cultivation of Crops with Spate Irrigation

Cultivation of Crops without Spate Irrigation

Figures

STATEMENT OFINCOME AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2018

Currency: Ethiopian Birr

	Notes			2017
INCOME				
Grant income	7		217,927,090.20	161,773,710
Donations-in-kind	8		495,137,806.85	510,303,207
Other income			2,178,885.09	831,022
			715,243,782.14	672,907,939
EXPENDITURE				
Program costs	9	629,612,758.28		626,676,868
Administrative costs	9	60,995,091.66		52,020,775
			(690,607,849.94)	(678,697643)
(Deficit) of income over expenditures			24,635,932.20	(5,789,704)
Fund balance, 1 January 2017		3,703,172.43		10,769,290
Add (Less): balance returned to the donor		-		(1,000,000.00)
Add (Less): prior period adjustments		-		
Restated fund balance			3,703,172.43	9,492,876
Fund balance, 31 December 2018			28,339,104.63	3,703,172

BALANCE SHEET AS OF 31 DECEMBER 2018

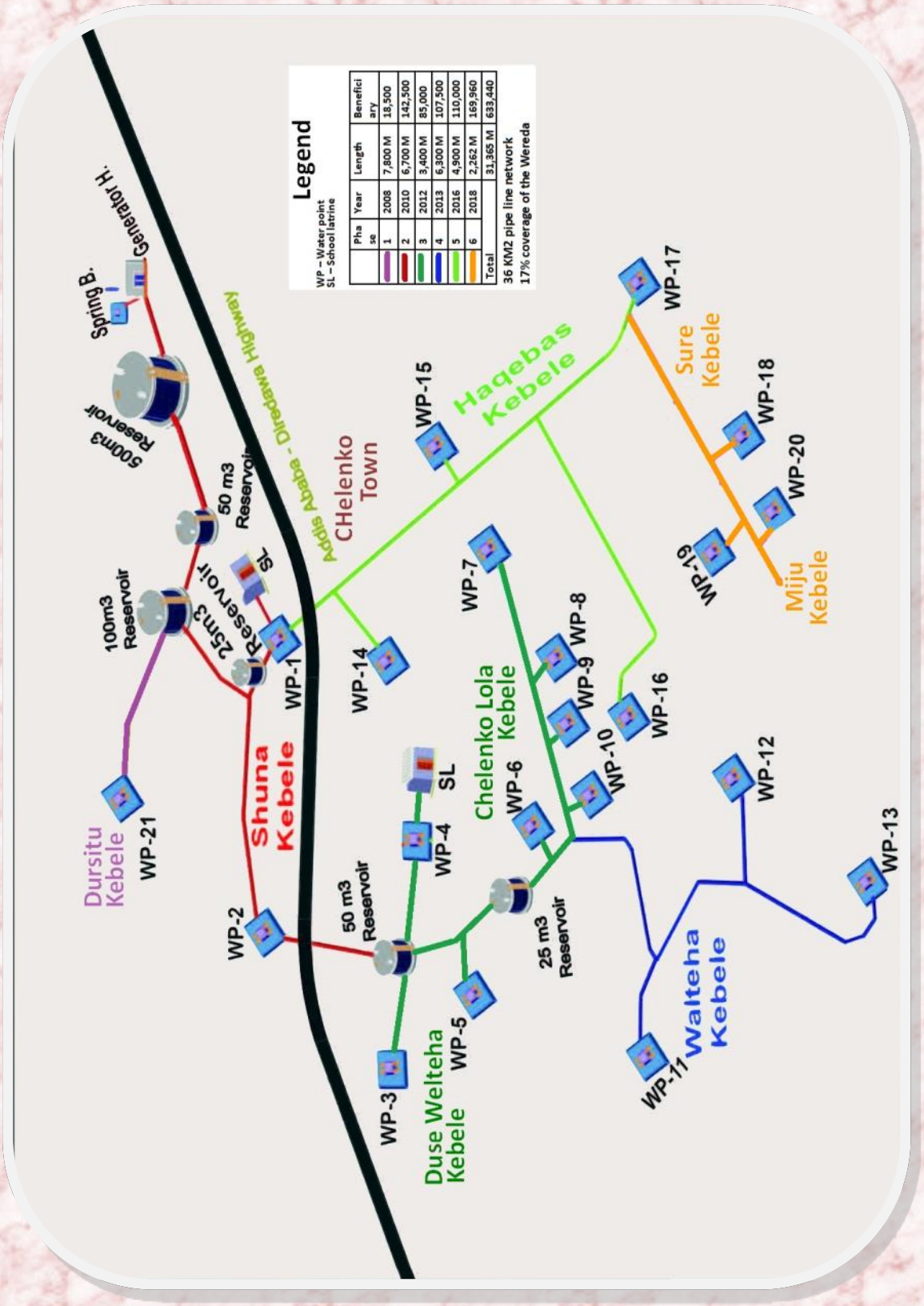
Currency: Ethiopian Birr

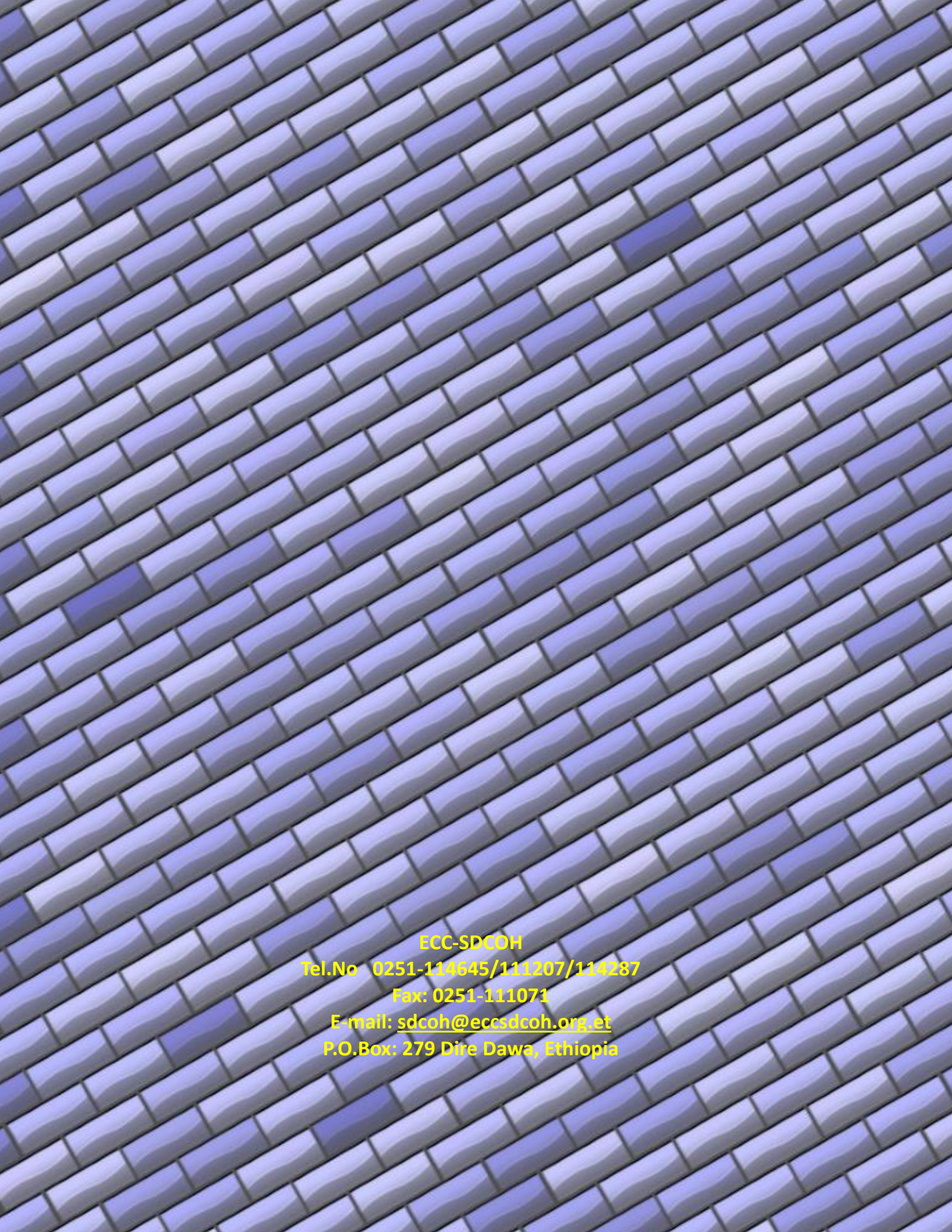
	Notes		2017
CURRENT ASSETS			
Cash at bank	3	27,491,095.72	9,451,202.90
Accounts receivable	4	7,963,744.88	1,434,984.99
		35,454,840.60	10,886,187.89
CURRENT LIABILITIES			
Accounts payable	5	(7,115,735.97)	(7,183,015.46)
NET CURRENT ASSETS		28,339,104.63	3,703,172.43
REPRESENTED BY			
Fund balances	6	28,339,104.63	3,703,172.43

PROGRAM AND ADMINISTRATION COSTS

Descriptions	PROGRAM		ADMINISTRATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Personnel Expense	47,482,262.90	32,683,190.66	54,571,596.57	45,175,779.71	102,053,859.47	77,858,970.4
Vehicle Running Expense	8,892,088.45	4,039,515.04	14,249,003.70	8,795,509.66	23,141,092.15	12,835,024.7
Utility beneficiary Expense	1,734,495.43	602,852.23	-	-	1,734,495.43	602,852.2
Project Planning expense	2,035,003.78	901,609.93	-	-	2,035,003.78	901,609.9
Construction & Equip. Expense	59,043,127.45	36,490,865.82	-	-	59,043,127.45	36,490,865.8
Livelihood, Agri-culture & NRM	34,173,745.05	24,282,971.84	-	-	34,173,745.05	24,282,971.8
Health Supplies	983,555.50	670,388.44	-	-	983,555.50	670,388.4
Beneficiary training Apprenticeship	25,977,605.72	22,547,825.74	-	-	25,977,605.72	22,547,825.7
Education Supplies & Activity	1,746,023.75	806,914.39	-	-	1,746,023.75	806,914.4
Care and Support	4,272,931.64	2,492,924.61	-	-	4,272,931.64	2,492,924.6
Emergency and Rehab. support	11,761,509.23	9,332,720.00	-	-	11,761,509.23	9,332,720.0
Food Commodity & Other	753,159,836.71	494,760,979.58	-	-	753,159,836.71	494,760,979.6
Utilities Expense	-	-	1,065,999.52	722,026.36	1,065,999.52	722,026.4
Communication Expense	-	-	358,358.79	135,681.14	358,358.79	135,681.1
Office Administra-tion Expense	-	-	5,603,424.05	3,468,327.45	5,603,424.05	3,468,327.5
Facility Expense-Building	-	-	1,313,520.62	1,639,134.07	1,313,520.62	1,639,134.1
Monitoring & Eval-uation Expense	-	-	2,306,718.63	256,818.13	2,306,718.63	256,818.1
Training, Work-shop& Seminar Expense	-	-	1,011,498.31	801,815.14	1,011,498.31	801,815.1
Total Expenditure	951,262,185.61	629,612,758.28	80,480,120.19	60,995,091.66	1,031,742,305.80	690,607,849.94
Percentage of pro-gram and admin-istration	91.17%		8.83%		100%	

Chelenko WASH Project Implemented in Collaboration with CRS and Government





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